



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
	\$14,028,446.00	\$276,143.15	\$14,304,589.15	\$13,614,458.21	\$13,247,215.14	\$690,130.94
TOTAL DEL GASTO	\$14,028,446.00	\$276,143.15	\$14,304,589.15	\$13,614,458.21	\$13,247,215.14	\$690,130.94


MANUELA JIMENEZ MERAZ
DIRECTORA GENERAL


ANA MARIA RUIZ MONTEGONO
ADMINISTRADORA